

Jefferson County Land & Water Conservation Committee Agenda
"Working Together to Protect & Enhance the Environment"

Jefferson County Highway Committee Room ~ 1425 Wisconsin Dr, Jefferson, WI 53549-1701

Wednesday, April 19, 2023 @ 8:30 am

Join Zoom Meeting ~ <https://us06web.zoom.us/j/81594414745>
Meeting ID: 815 9441 4745# ~ Dial by your location: +1 312 626 6799

Committee Members: Matt Foelker (Chair) (UW), Walt Christensen (Vice-Chair), Dan Herbst (UW), Cassie Richardson, Meg Turville-Heitz, Kirsten Jurcek (FSA), and Margaret Burlingham (PACE)

1. Call to Order
2. Roll Call (Establish a Quorum)
3. Certification of Compliance with the Open Meetings Law
4. Review of the April Agenda
5. Approval of the March 15, 2023 Meeting Minutes
6. Public Comment (members of the public who wish to address the Committee on specific agenda items must register their request at this time)
7. Communications
 - Department of Agriculture, Trade & Consumer Protection (DATCP) April 2023 Report
8. Discussion on Natural Resources Conservation Service (NRCS) Report
9. Discussion on Departmental Updates
10. Discussion on Water Resources Management Specialist Position
11. Discussion on Jefferson County Ground Water Study Update
12. Discussion on Acquiring a Nitrate Meter to Test Groundwater
13. Discussion on Producer-Led Groups: Jefferson County Soil Builders & Rock River Regenerative Graziers
14. Discussion and Possible Action on Notices of Noncompliance - Farmland Preservation Program (FPP)
15. Discussion and Possible Action on Cancellation of Notices of Noncompliance - FPP
16. Discussion and Possible Action on Participation in the Fourth Grade Farm Tour
17. Discussion and Possible Action on Purchase of Agriculture Conservation Easement (PACE) Applications & Baseline Documentation
18. Discussion and Possible Action on Funding for PACE from the Sale of County-Owned Farmland
19. Review of the Monthly Financial Report (February)
20. Discussion on Items for the Next Agenda
 - Next Scheduled Meeting May 17, 2023 @ 8:30 am in the Highway Committee Room
21. Adjournment

A quorum of any Jefferson County Committee, Board, Commission, or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at this meeting should contact the County Administrator 24 hours prior to the meeting at (920) 674-7101 so appropriate arrangements can be made.

Land & Water Conservation Committee Minutes

March 15, 2023

1. Call to Order:

The monthly meeting was called to order by Matt Foelker at 8:30 am. Committee Members Matt Foelker (Chair) (UW), Walt Christensen (Vice-Chair), Dan Herbst (UW), Cassie Richardson, Meg Turville-Heitz (via Zoom), Kirsten Jurcek (FSA), and Margaret Burlingham (PACE), were present. Also in attendance were Patricia Cicero, Director, Land & Water Conservation Department (LWCD); Kim Liakopoulos, LWCD; Sam Peterson, LWCD; and Joe Strupp, LWCD.

- Others in Attendance: Dean Weichmann, Jefferson County Soil Builders, and Anita Martin

2. Roll Call (Establish a Quorum):

A quorum was established.

3. Certification of Compliance with the Open Meetings Law:

It was determined that the committee was in compliance with the Open Meetings Law.

4. Review of the March Agenda:

The March agenda was reviewed by the committee members. No changes were proposed.

5. Approval of the February 15, 2023 Meeting Minutes:

Herbst made a motion to approve the February 15, 2023 meeting minutes as written, Christensen seconded. Motion passed 7/0.

6. Public Comment:

There were no comments.

7. Communications:

- Department of Agriculture, Trade & Consumer Protection March 2023 Report.

8. Natural Resources Conservation Service (NRCS) Report:

NRCS did not attend the meeting therefore a report was unavailable.

9. Introduction of Sam Peterson, the New Jefferson County Resource Conservationist:

Peterson introduced himself to the committee and gave an overview of his education and experience.

10. Discussion on Departmental Updates:

Cicero is performing staff annual reviews. Marisa Wieder is contacting landowners on Rock Lake that had shoreland erosion to offer assistance and expertise. The landowners were identified during the shoreland & shallows survey Wieder completed in 2022.

11. Discussion and Possible Action on Resolution for an Intergovernmental Agreement with the City of Watertown to Provide Water Quality Trading Technical Services:

Cicero outlined the intergovernmental agreement with the City of Watertown. Richardson made a motion to approve the resolution and agreement, Burlingham seconded. Motion passed 7/0.

12. Discussion on Multi-Discharger Variance (MDV) Funding and Conservation Practice Implementation:

Cicero outlined the MDV program and discussed some of the conservation practices that may be implemented this year. Cicero also gave a summary of the MDV funds received and anticipated in 2023.

13. Discussion and Possible Action on Offering Water Testing at the Jefferson County Fair:

Cicero spoke with Manitowoc County LWCD regarding nitrate testing they offer throughout the year to understand their process. The probe will cost roughly \$4,000 along with the consumables needed yearly for testing. A discussion followed. Christensen made a motion to instruct the LWCD to investigate the costs involved with offering nitrate testing, Turville-Heights seconded. Motion passed 7/0.

14. Discussion on Producer-Led Groups: Jefferson County Soil Builders (JCSB) & Rock River Regenerative Graziers (R3G): JCSB has appointed a Board of Directors with Weichmann as chair, and Karl Hundt as Vice-Chair. JCSB have started planning for 2023. JCSB and R3G will have a rainfall simulator at the June Brew with a View. R3G is planning to expand their cost share program in this year.

15. Discussion and Possible Action on Notices of Noncompliance - Farmland Preservation Program (FPP):
There are no notices.

16. Discussion and Possible Action on Cancellation of Notices of Noncompliance - FPP:
There are no cancellations.

17. Discussion and Possible Action on Participation in the Fourth Grade Farm Tour:
The tour is May 3, 2023, 8:30 - 2:30. Christensen, Turville-Heights, and Weichmann plan to participate. Cicero will check with LWCD to see if someone can assist. Richardson will check with Jefferson High School FFA to see if any students are available to help.

18. Discussion and Possible Action on Purchase of Agriculture Conservation Easement (PACE) Applications & Baseline Documentation: The Cummings application is moving forward. The next step is a title search. Jurcek made a motion to order a title search for the Cummings property, Burlingham seconded. Motion passed 7/0. The Rollefson application is also moving forward. Two people have been in contact with LWCD regarding the PACE program.

19. Discussion and Possible Action on Funding for PACE from the Sale of County-Owned Farmland:
The Committee discussed Resolution No. 2008-15. Christensen made a motion to approach the Finance Committee regarding this resolution and the money received for farmland sales in the future, Richardson seconded. Motion passed 7/0.

20. Review of the Monthly Financial Report (January):
The most recent statement of revenues and expenditures was distributed.

21. Discussion on Items for the Next Agenda:
Possible agenda items include: Fourth Grade Farm Tour, Funding for PACE from the Sale of County-Owned Farmland.

- **Next Scheduled Meeting:** April 19, 2023 @ 8:30 in the Highway Committee Room.

22. Adjournment:
Christensen made a motion to adjourn at 10:00 am, Herbst seconded. Motion passed 7/0.

Committee member Kirsten Jurcek has been appointed to serve on this committee due to her status as the designated Farm Service Agency committee member. All her opinions and votes are as a member of the public and as a producer/farmer, not as a representative of the Farm Service Agency, United States Department of Agriculture, or Federal Government.

Kim Liakopoulos
Administrative Specialist I ~ LWCD



DATCP REPORT
Bureau of Land and Water Resources
April 2023

Soil and Water Resources Management Grants

- The [2024 SWRM Application](#) is available on the webpage and is due to DATCPSWRM@wisconsin.gov by Monday, April 17. Don't forget to complete section II, #3 if you are applying for a SEG cost-share award!
- This year, the focus for Innovation Grant awards will be the Mississippi River Basin on projects related to managing nutrient application and reducing runoff. This focus is to align with available federal funds we will be able to use to supplement Innovation Awards within the Mississippi River Basin which could be used to support an intern or other project-level staffing need. If your county is not in the Mississippi River Basin you can still apply but will not be eligible for the possible staffing support.

Nutrient Management News

- The 2024 Nutrient Management Farmer Education Grant Application is available via the [NMFE Webpage](#). Applications will be Due April 15th, 2023, to andrea.topper@wisconsin.gov. There is a new option within the Tier 2 Grant for Nutrient Management Plan Implementation Reviews. More information regarding the new option can be found in the RFA.
- The 2023 Nutrient Management Update Webinar recording is now posted on the Nutrient Management Training webpage, under previous trainings. It can be found here: [DATCP Home Nutrient Management Trainings \(wi.gov\)](#)

Conservation Engineering

- NRCS recently updated their website and as part of that process the location of design tools such as standard drawings, design spreadsheets and manuals/handbooks can now be found on the Field Office Technical Guide (FOTG) website linked [here](#). These tools are found in the navigation pane on the left side of the webpage under:
 - Section 1 – General Resource References => Engineering Resources

Livestock Facility Siting

- The Livestock Facility Siting Technical Expert Committee (TEC) met on March 6 and 13th to review the Waste Storage Facilities and Runoff Management Standards in [ATCP 51.18](#) and [ATCP 51.20](#), Wis. Admin. Rule. The next TEC meeting will review the standards for setbacks, odor and air emissions in ATCP 51. The meeting will be on April 11 from 1 until 3. Interested parties can subscribe to email updates on the TEC via [gov delivery](#).

Land and Water Conservation Board-LWRM Plans

- The Land and Water Conservation Board meeting on April 4th will be a hybrid meeting. Grant and Burnett counties will present a 5-year review of their LWRM Plan.
- Reminder to counties that the deadline for submitting their 2023 annual workplan is Monday April 17th.
- The Advisory Committee on Research will next meet virtually on May 2nd from 9 - 10am. Parties that wish to address the Committee at future meetings should contact Zach Zopp (zach.zopp@wisconsin.gov) in advance to schedule the appropriate agenda item.

Farmland Preservation Program and Agricultural Enterprise Areas (AEA)

- Open office hours with NMP and FP Staff: *Using the new FP Agreement Application and Preparing Exclusions for FP Agreement Applications, April 19th, 10 – 11 am.* Join us to discuss the new application form, where to locate resources for landowners when applying for an agreement and tools counties can use to prepare exclusion areas for agreements. If you have questions related to FP agreements, you may submit them in advance to Wednesday.coye@wisconsin.gov or ask them during the session. To join the meeting, please click the following link: [Zoom Meeting Link](#).
- A new *Conservation Compliance for Farmland Preservation Program Participants* publication is ready and available [here](#). This publication can be a useful tool to help potential or existing participants or new county staff understand the compliance requirements for FPP. Direct questions regarding conservation compliance to Cody Calkins @ cody.calkins@wisconsin.gov.
- The new Farmland Preservation Agreement application and FAQ for Prospective Agreement Holders are available [here](#). All new applications should be submitted using this new form.
- Counties should submit updates to their DOR Spreadsheets for farmland preservation participants in Tax Year 2022 to DATCPWorkingLands@wisconsin.gov.
- The 2023 AEA Petition cycle to designate new or modify existing AEAs is now open through July 28, 2023. Petition materials are available [here](#). If you are planning to petition for an AEA in 2023, please contact Wednesday Coye (wednesday.coye@wisconsin.gov) to schedule your interview.
- Farmland Preservation Program staff will work with counties to craft outreach initiatives focused on areas of interest for renewable energy projects that are eligible for, or enrolled in, FP. Contact DATCPWorkingLands@wisconsin.gov to discuss needs or examples.

Conservation Reserve Enhancement Program (CREP)

- Annual Summary Reports for Counties 2022: DATCP emailed out the annual summary reports for counties on January 5, 2023. Please review the records for your county to ensure that the state CREP records match the county CREP records. Also please share these summaries with your local FSA office to compare enrollment numbers for the year. If you find a discrepancy or have questions please let DATCP CREP staff know.
- FSA announced it will hold General CRP Signup 60 from February 27 – April 7, 2023. Here is the link for more details: [USDA Announces Conservation Reserve Program Signup for 2023](#).

Agricultural Impact Statement (AIS) Program

- The AIS program is currently drafting an AIS for the [Wisconsin Reliability Natural Gas Pipeline project](#), located in northeastern and central Wisconsin, as proposed by TC Energy. The AIS program is actively reaching out to affected agricultural landowners and consulting with impacted units of government regarding the project.
- Curious about what the AIS program is and does? Check out the [Intro to the AIS program](#) video at agimpact.wi.gov. Do you have questions about the AIS program? Check out our [Frequently Asked Questions](#) page that addresses many of your top AIS questions. You can also contact zach.zopp@wisconsin.gov for questions regarding any active AIS statement or the AIS program.

Producer-Led Watershed Protection Grant (PLWPG) Program

- Annual Reports are in and being analyzed, results will be shared when they become available. If you have questions or want to learn more, please email randy.zogbaum@wisconsin.gov

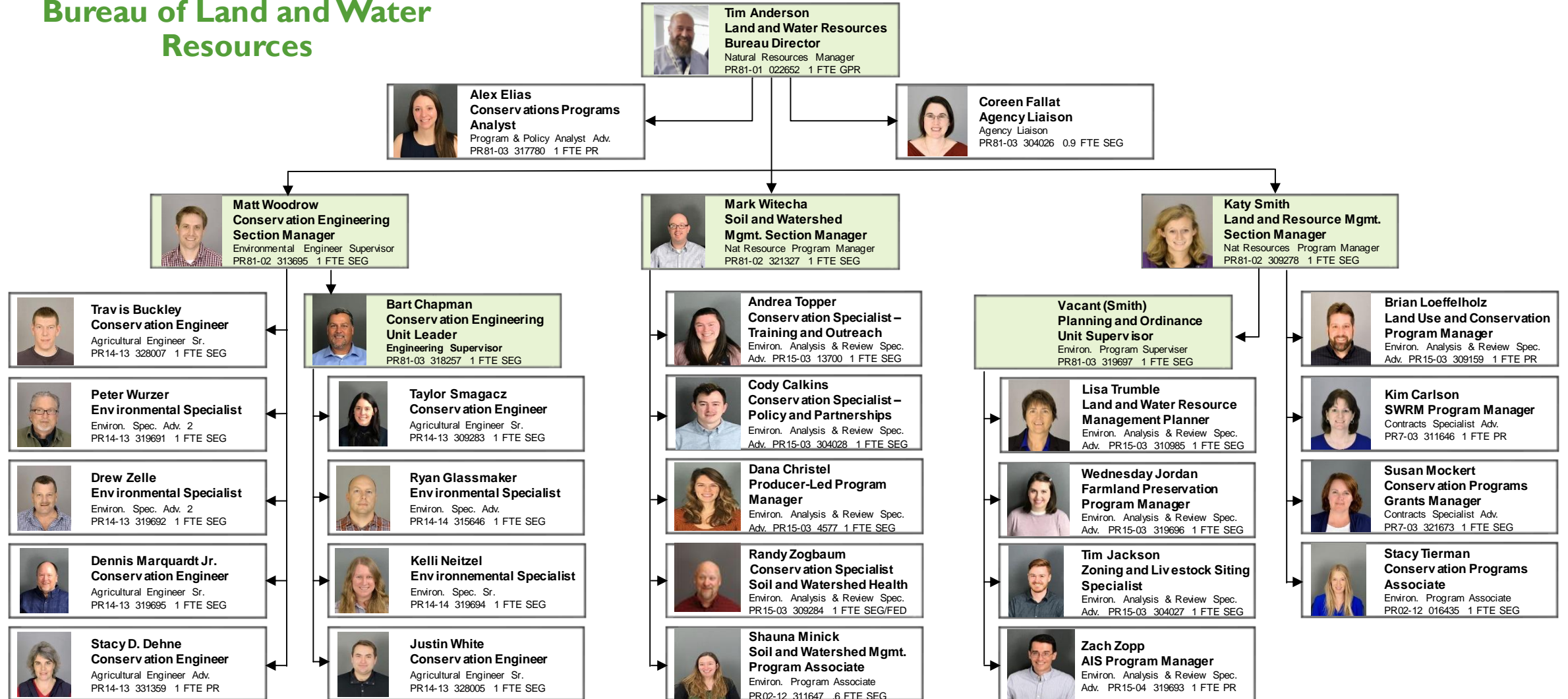
Nitrogen Optimization Pilot Program

- 20 awards were made as part of this initial round. We are working with the UW and groups to complete the contracting.

Staffing Update

- Please join us in congratulating Katy Smith as the new section manager for the Land and Resource Management Section in the Bureau. A new organizational chart is attached to this report.

Bureau of Land and Water Resources



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Jefferson County
FLEXIBLE PERIOD REPORT

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FROM 2023 01 TO 2023 02

ACCOUNTS FOR: 100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
12401 Land Conservation							
12401 411100 General Property Taxes	-396,583	0	-396,583	-66,097.14	.00	-330,485.73	16.7%
12401 421001 State Aid	-197,272	0	-197,272	-11,703.02	.00	-185,568.98	5.9%
12401 432099 Other Permits	-150	0	-150	.00	.00	-150.00	.0%
12401 451020 Other Fees	-250	0	-250	.00	.00	-250.00	.0%
12401 451421 Crep Cancellation Fee	-250	0	-250	.00	.00	-250.00	.0%
12401 458001 Tree Sales	-8,050	0	-8,050	-8,096.00	.00	46.00	100.6%
12401 458005 Ag & Hortic Supply Revenue	-50	0	-50	.00	.00	-50.00	.0%
12401 458009 Livestock Siting App Review F	-1,500	0	-1,500	.00	.00	-1,500.00	.0%
12401 458013 Farmland Cert Fee	-16,100	0	-16,100	-4,700.00	.00	-11,400.00	29.2%
12401 511110 Salary-Permanent Regular	96,281	0	96,281	15,123.36	.00	81,157.40	15.7%
12401 511210 Wages-Regular	316,691	0	316,691	43,322.76	.00	273,368.62	13.7%
12401 511220 Wages-Overtime	5	0	5	.00	.00	5.34	.0%
12401 511330 Wages-Longevity Pay	354	0	354	.00	.00	353.75	.0%
12401 512141 Social Security	29,301	0	29,301	4,169.73	.00	25,131.51	14.2%
12401 512142 Retirement (Employer)	28,107	0	28,107	3,902.70	.00	24,203.83	13.9%
12401 512144 Health Insurance	99,363	0	99,363	12,606.79	.00	86,756.24	12.7%
12401 512145 Life Insurance	52	0	52	7.18	.00	44.66	13.9%
12401 512173 Dental Insurance	5,448	0	5,448	910.09	.00	4,537.91	16.7%
12401 531100 Permits Purchased	31	0	31	51.25	.00	-20.25	165.3%
12401 531301 Office Equipment	100	0	100	.00	.00	100.00	.0%
12401 531303 Computer Equipmt & Software	100	0	100	.00	.00	100.00	.0%
12401 531311 Postage & Box Rent	1,200	0	1,200	92.60	.00	1,107.40	7.7%
12401 531312 Office Supplies	350	0	350	50.90	.00	299.10	14.5%
12401 531313 Printing & Duplicating	400	0	400	1.44	.00	398.56	.4%
12401 531314 Small Items Of Equipment	250	0	250	.00	.00	250.00	.0%
12401 531324 Membership Dues	1,995	0	1,995	1,895.00	.00	100.00	95.0%
12401 531341 Agricultural & Hortic Suppli	5,800	0	5,800	.00	.00	5,800.00	.0%
12401 531348 Educational Supplies	50	0	50	.00	.00	50.00	.0%
12401 531351 Gas/Diesel	1,450	0	1,450	.00	.00	1,450.00	.0%
12401 532325 Registration	1,600	0	1,600	721.00	.00	879.00	45.1%
12401 532332 Mileage	20	0	20	.00	.00	20.00	.0%
12401 532335 Meals	130	0	130	.00	.00	130.00	.0%
12401 532336 Lodging	750	0	750	.00	.00	750.00	.0%
12401 533225 Telephone & Fax	325	0	325	13.63	.00	311.37	4.2%
12401 533236 Wireless Internet	1,050	0	1,050	168.28	.00	881.72	16.0%
12401 535242 Maintain Machinery & Equip	450	0	450	55.63	.00	394.37	12.4%
12401 535259 Tree Planter Service	50	0	50	.00	.00	50.00	.0%
12401 535349 Other Supplies	80	0	80	28.62	.00	51.38	35.8%

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Jefferson County
FLEXIBLE PERIOD REPORT

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FROM 2023 01 TO 2023 02

ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
100 General Fund		APPROP	ADJSTMTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED
12401	571004	IP Telephony Allocation	637	0	637	106.16	.00	16.7%
12401	571005	Duplicating Allocation	515	0	515	85.84	.00	16.7%
12401	571009	MIS PC Group Allocation	14,417	0	14,417	2,402.84	.00	16.7%
12401	571010	MIS Systems Grp Alloc(ISIS)	4,525	0	4,525	754.16	.00	16.7%
12401	571020	Fleet Allocation	2,600	0	2,600	.00	.00	.0%
12401	591519	Other Insurance	5,728	0	5,728	802.82	.00	14.0%
12402 wildlife Crop Damage								
12402	421001	State Aid	-20,000	0	-20,000	.00	.00	.0%
12402	529299	Purchase Care & Services	20,000	0	20,000	5,646.33	.00	28.2%
12404 Local Cost Share Program								
12404	421001	24403 State Aid	-3,300	-8,000	-11,300	.00	.00	.0%
12404	421001	24406 State Aid	-1,303	0	-1,303	.00	.00	.0%
12404	472337	24404 Municipal Grant Revenue	-40,000	0	-40,000	-25,164.11	.00	62.9%
12404	529299	24403 Purchase Care & Service	3,300	8,000	11,300	.00	.00	.0%
12404	529299	24404 Purchase Care & Service	55,000	0	55,000	3,602.50	.00	6.6%
12404	529299	24406 Purchase Care & Service	1,303	0	1,303	.00	.00	.0%
12404	594950	24404 Operating Reserve	21,514	30,553	52,066	.00	.00	.0%
12404	594950	24406 Operating Reserve	122	603	725	.00	.00	.0%
12404	699700	24404 Resv Applied Operating	-36,514	-30,553	-67,066	.00	.00	.0%
12404	699700	24406 Resv Applied Operating	-122	-603	-725	.00	.00	.0%
12405 DATCP Cost Share								
12405	421001	24405 State Aid	0	-40,356	-40,356	-20.00	.00	.0%
12405	421003	State Aid GPR	-12,000	0	-12,000	.00	.00	.0%
12405	421004	State Aid Bonded	-35,000	0	-35,000	.00	.00	.0%
12405	485200	24405 Donations Restricted	0	-10,000	-10,000	-10,000.00	.00	100.0%
12405	511210	24405 Wages-Regular	0	875	875	.00	.00	.0%
12405	521219	24405 Other Professional Serv	0	13,925	13,925	.00	.00	.0%
12405	529299	24405 Purchase Care & Service	0	35,456	35,456	1,500.00	.00	4.2%
12405	531312	24405 Office Supplies	0	50	50	.00	.00	.0%
12405	531319	24405 Other Operating Supplie	0	1,500	1,500	.00	.00	.0%
12405	531343	24405 Food	0	0	0	270.91	.00	.0%
12405	531348	24405 Educational Supplies	0	100	100	.00	.00	.0%
12405	536539	24405 Other Rents & Leases	0	1,450	1,450	.00	.00	.0%

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FROM 2023 01 TO 2023 02

ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
100 General Fund		APPROP	ADJSTMTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED
12405	591519 Other Insurance	0	0	0	1.50	.00	-1.50	.0%
12405	593701 Cost Share Payment	47,000	0	47,000	.00	.00	47,000.00	.0%
12405	699700 24405 Resv Applied Operating	0	-3,000	-3,000	.00	.00	-3,000.00	.0%
12406 Non-Metallic Mining								
12406	411100 General Property Taxes	13,475	0	13,475	2,245.84	.00	11,229.16	16.7%
12406	432004 Non-Metallic Permit Fee	-900	0	-900	.00	.00	-900.00	.0%
12406	432005 Non-Metallic Annual Fee	-11,390	0	-11,390	.00	.00	-11,390.00	.0%
12406	474175 Highway Billed	-1,925	0	-1,925	.00	.00	-1,925.00	.0%
12406	531311 Postage & Box Rent	50	0	50	24.44	.00	25.56	48.9%
12406	531312 Office Supplies	50	0	50	.00	.00	50.00	.0%
12406	531351 Gas/Diesel	60	0	60	.00	.00	60.00	.0%
12406	532325 Registration	260	0	260	.00	.00	260.00	.0%
12406	532335 Meals	40	0	40	.00	.00	40.00	.0%
12406	532336 Lodging	280	0	280	.00	.00	280.00	.0%
12407 Farmland Easement								
12407	424001 Federal Grants	-80,000	0	-80,000	.00	.00	-80,000.00	.0%
12407	458003 Farmland Easement Fee	-750	0	-750	.00	.00	-750.00	.0%
12407	481001 Interest & Dividends	-3,000	0	-3,000	-1,302.76	.00	-1,697.24	43.4%
12407	521219 Other Professional Serv	3,000	0	3,000	.00	.00	3,000.00	.0%
12407	531311 Postage & Box Rent	20	0	20	.00	.00	20.00	.0%
12407	531312 Office Supplies	25	0	25	.00	.00	25.00	.0%
12407	531313 Printing & Duplicating	30	0	30	.00	.00	30.00	.0%
12407	594816 Capital Conserve Easement	120,000	0	120,000	.00	.00	120,000.00	.0%
12407	594950 Operating Reserve	0	-2,344	-2,344	.00	.00	-2,344.30	.0%
12407	594960 Capital Reserve	94,372	0	94,372	.00	.00	94,372.49	.0%
12407	699800 Resv Applied Capital	-133,697	2,344	-131,353	.00	.00	-131,353.19	.0%
12408 County Farm								
12408	411100 General Property Taxes	96,455	0	96,455	16,075.86	.00	80,379.30	16.7%
12408	482003 County Farm Land Rent	-100,427	0	-100,427	.00	.00	-100,427.00	.0%
12408	529170 Grounds Keeping Charges	1,972	0	1,972	.00	.00	1,971.84	.0%
12408	535249 Sundry Repair	2,000	0	2,000	.00	.00	2,000.00	.0%
12409 Farm Drainage Board								
12409	411100 General Property Taxes	-10,000	0	-10,000	-1,666.66	.00	-8,333.34	16.7%

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FROM 2023 01 TO 2023 02

ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
100 General Fund		APPROP	ADJSTMTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED
12409	514151 Per Diem	4,000	0	4,000	390.00	.00	3,610.00	9.8%
12409	521212 Legal	1,650	0	1,650	.00	.00	1,650.00	.0%
12409	531312 Office Supplies	250	0	250	.00	.00	250.00	.0%
12409	531313 Printing & Duplicating	150	0	150	.00	.00	150.00	.0%
12409	531324 Membership Dues	100	0	100	100.00	.00	.00	100.0%
12409	531349 Other Operating Expenses	100	0	100	.00	.00	100.00	.0%
12409	532325 Registration	100	0	100	.00	.00	100.00	.0%
12409	532332 Mileage	2,150	0	2,150	42.50	.00	2,107.50	2.0%
12409	591513 Drainage Board Insurance	1,500	0	1,500	1,385.00	.00	115.00	92.3%

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Jefferson County
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FROM 2023 01 TO 2023 02

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	0	0	0	-10,192.03	.00	10,192.03	.0%